

AIRPORT

CIP Budget Year: 2026

#	ITEM	AMOUNT
1	Crack Sealing	\$16,000.00
2	Lawn Mower (Grant 70/30 Match-\$45,000)	\$150,000.00
3	Grant Project(s) Administration Fee(s)	\$7,500.00
	Total =	\$173,500.00

CITY HALL

CIP Budget Year: 2026

#	ITEM	AMOUNT
1	Remove all CIP	\$0.00
	Total =	\$0.00

FIRE DEPARTMENT

CIP Budget Year: 2026

#	ITEM	AMOUNT
1	Turn out Gear	\$15,000.00
2	Fire Vehicle Fund	\$92,000.00
	Total =	\$107,000.00

FINANCE DEPARTMENT

CIP Budget Year: 2026

#	ITEM	AMOUNT
1	Replace/Update Office Furniture	\$1,500.00
	Total =	\$1,500.00

INFORMATION TECHNOLOGY

CIP Budget Year: 2026

#	ITEM	AMOUNT
1	Verge.io Hardware	\$80,000.00
2	Verge.io Licensing	\$40,500.00
3	Verge.io Install/Training	\$3,000.00
4	3-year Workstation Replacement	\$24,000.00
	Total =	\$147,500.00

LIBRARY

CIP Budget Year: 2026

#	ITEM	AMOUNT
1	Remove all CIP	\$0.00
	Total =	\$0.00

POLICE DEPARTMENT

CIP Budget Year: 2026

#	ITEM	AMOUNT
1	Squad Car & Vehilce Emergency Equipment	\$75,000.00
	Total =	\$75,000.00

PARK & RECREATION-VEHICLES/EQUIPMENT

CIP Budget Year: 2026

#	ITEM	AMOUNT
1	John Deere Mower Lease (Annual Payment)	\$57,500.00
	Total =	\$57,500.00

PARK & RECREATION-HIGHLAND COMPLEX

CIP Budget Year: 2026

#	ITEM	AMOUNT
1	Remove all CIP	\$0.00
	Total =	\$0.00

PARK & RECREATION-CROOKSON SPORTS CENTER (CSC)

CIP Budget Year: 2026

#	ITEM	AMOUNT
1	Zamboni Battery Replacement Fund	\$5,000.00
	Total =	\$5,000.00

PUBLIC WORKS-STREET

Budget Year: 2026

#	ITEM	AMOUNT
1	CAT Lease Payment-Payloader	\$39,000.00
2	Street Light Reserve Fund	\$20,000.00
3	AES CIP Project (S. MN St./Strandner and S. Front St)- BOND	\$1,700,000.00
	Less BOND =	(-\$1,700,000)
	Total =	\$59,000.00

PUBLIC WORKS-WATER

CIP Budget Year: 2026

#	ITEM	AMOUNT
1	Watermain Replacements	\$300,000.00
2	Internet and Control Upgrade	\$25,000.00
	Total =	\$325,000.00

PUBLIC WORKS-WASTEWATER

CIP Budget Year: 2026

#	ITEM	AMOUNT
1	Sewer Line Replacement	\$75,000.00
2	Sewer Main Rehab	\$300,000.00
3	Manhole Rehab	\$75,000.00
4	Rip Rap for Lagoons	\$50,000.00
5	Sludge and H2S Reduction Program	\$35,000.00
	Total =	\$535,000.00

VALLEY TECHNOLOGY PARK

CIP Budget Year: 2026

#	ITEM	AMOUNT
1	Remove all CIP	\$0.00
	Total =	\$0.00

2026 CIP TOTALS (REVISED 09-25-25)

CIP Budget Year: 2026

#	DEPARTMENT	AMOUNT
1	Airport	\$173,500.00
2	City Hall	\$0.00
3	Fire Department	\$107,000.00
4	Finance Department	\$1,500.00
5	Information Technology	\$147,500.00
6	Library	\$0.00
7	Police Department	\$75,000.00
8	Park and Recreation - Vehicles/Equipment	\$57,500.00
9	Park and Recreation - Highland Complex	\$0.00
10	Park and Recreation - Crookston Sports Center (CSC)	\$5,000.00
11	Public Works - Street	\$59,000.00
12	Public Works - Water	\$325,000.00
13	Public Works - Wastewater	\$535,000.00
14	Valley Technology Park	\$0.00
	Total =	\$1,486,000.00

